

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Blackford County Schools (515)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$5,431,763	\$5,152,735	\$4,830,287	\$4,702,059	-3.5%	-2.7%
Non - Certified Salaries	120	\$745,155	\$686,823	\$736,086	\$801,384	1.8%	8.9%
Textbooks	630	\$202,935	\$160,754	\$113,951	\$612,949	31.8%	437.9%
Group Health Insurance	222	\$637,975	\$599,313	\$514,269	\$579,720	-2.4%	12.7%
Social Security Certified	212	\$409,551	\$386,563	\$361,176	\$350,734	-3.8%	-2.9%
Teacher Retirement Fund, After 7-1-95	216	\$292,696	\$306,204	\$309,956	\$316,394	2.0%	2.1%
Other Group Insurance Authorized by Statute	224	\$130,530	\$125,518	\$109,337	\$114,439	-3.2%	4.7%
Operational Supplies	611	\$110,785	\$109,214	\$141,967	\$62,408	-13.4%	-56.0%
Social Security Noncertified	211	\$56,835	\$52,185	\$54,908	\$57,667	0.4%	5.0%
Nonlicensed Employees	136	\$78,023	\$93,696	\$98,365	\$57,580	-7.3%	-41.5%
Other Purchased Services	593	\$48,010	\$45,210	\$51,161	\$51,922	2.0%	1.5%
Teacher Retirement Fund, Prior to 7-1-95	215	\$83,212	\$66,189	\$53,557	\$48,277	-12.7%	-9.9%
Content	747	\$44,424	\$84,570	\$39,280	\$46,168	1.0%	17.5%
Public Employees Retirement Fund	214	\$33,418	\$35,762	\$44,582	\$45,287	7.9%	1.6%
Staff Services	314	\$29,618	\$27,767	\$45,990	\$35,566	4.7%	-22.7%
Equipment	730	\$31,882	\$42,937	\$26,710	\$28,833	-2.5%	7.9%
Other Technology Hardware	746	\$66,611	\$13,147	\$121,149	\$21,132	-25.0%	-82.6%
Group Life Insurance	221	\$11,676	\$10,905	\$14,892	\$17,058	9.9%	14.5%
Transfer Tuition to Other School Corps Within State	561	\$78,618	\$12,398	\$46,318	\$11,883	-37.6%	-74.3%
Miscellaneous Objects	876 - 899	\$393	\$597	\$330	\$11,055	130.3%	3255.2%
Instruction Services	311	\$0	\$2,000	\$4,410	\$9,883	NA	124.1%
Unemployment Insurance	230	\$42,627	\$6,123	\$4,349	\$9,165	-31.9%	110.7%
Library Books	640	\$22,916	\$22,375	\$9,050	\$8,202	-22.7%	-9.4%
Travel	580	\$38,918	\$10,075	\$21,579	\$8,067	-32.5%	-62.6%
Stipends	131	\$0	\$2,520	\$6,460	\$7,613	NA	17.8%
Periodicals	650	\$6,447	\$7,280	\$7,465	\$6,483	0.1%	-13.2%
Repairs and Maintenance Services	430	\$1,360	\$1,561	\$0	\$2,900	20.8%	NA
Postage and Postage Machine Rental	532	\$265	\$2,218	\$50	\$149	-13.4%	198.6%
Other Professional and Technical Services	319	\$88,923	\$13,558	\$7,824	\$0	-100.0%	-100.0%
Computer Hardware	741	\$42,700	\$15,287	\$0	\$0	-100.0%	NA
Severance/Early Retirement Pay	213	\$17,860	\$0	\$0	\$0	-100.0%	NA
Instructional Programs Improvement Services	312	\$21,864	\$0	\$0	\$0	-100.0%	NA
Pupil Services	313	\$0	\$2,519	\$0	\$0	NA	NA
Student Transportation Services	510	\$2,244	\$0	\$0	\$0	-100.0%	NA
Professional Development	748	\$7,980	\$0	\$0	\$0	-100.0%	NA
Awards	875	\$40,000	\$31,500	\$26,000	\$0	-100.0%	-100.0%
Student Academic Achievement Total		\$8,858,213	\$8,129,502	\$7,801,458	\$8,024,978	-2.4%	2.9%

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Blackford County Schools (515)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Instructional Support							
Certified Salaries	110	\$1,005,230	\$976,676	\$974,440	\$963,940	-1.0%	-1.1%
Non - Certified Salaries	120	\$438,503	\$459,784	\$464,702	\$470,253	1.8%	1.2%
Group Health Insurance	222	\$279,644	\$328,483	\$296,562	\$272,772	-0.6%	-8.0%
Social Security Certified	212	\$74,213	\$71,984	\$72,078	\$70,433	-1.3%	-2.3%
Teacher Retirement Fund, After 7-1-95	216	\$33,446	\$45,911	\$51,912	\$61,874	16.6%	19.2%
Other Professional and Technical Services	319	\$1,479	\$1,668	\$1,005	\$54,233	146.1%	5298.5%
Public Employees Retirement Fund	214	\$32,156	\$38,605	\$45,847	\$47,231	10.1%	3.0%
Social Security Noncertified	211	\$30,668	\$32,400	\$33,009	\$33,893	2.5%	2.7%
Other Group Insurance Authorized by Statute	224	\$25,499	\$26,910	\$24,936	\$25,717	0.2%	3.1%
Teacher Retirement Fund, Prior to 7-1-95	215	\$18,239	\$13,431	\$13,217	\$13,293	-7.6%	0.6%
Operational Supplies	611	\$4,890	\$4,699	\$3,581	\$10,789	21.9%	201.3%
Travel	580	\$10,851	\$10,092	\$10,133	\$8,805	-5.1%	-13.1%
Rentals	440	\$0	\$0	\$0	\$5,419	NA	NA
Group Life Insurance	221	\$2,652	\$2,808	\$2,893	\$3,036	3.4%	5.0%
Dues and Fees	810	\$0	\$0	\$213	\$1,150	NA	439.9%
Insurance	520	\$0	\$0	\$0	\$820	NA	NA
Staff Services	314	\$47	\$623	\$515	\$380	68.6%	-26.3%
Construction Services	450	\$863	\$89	\$510	\$269	-25.3%	-47.2%
Pupil Services	313	\$6,979	\$6,628	\$7,005	\$0	-100.0%	-100.0%
Severance/Early Retirement Pay	213	\$2,000	\$0	\$0	\$0	-100.0%	NA
Equipment	730	\$855	\$612	\$510	\$0	-100.0%	-100.0%
Student Instructional Support Total		\$1,968,214	\$2,021,402	\$2,003,068	\$2,044,307	1.0%	2.1%
Overhead and Operational							
Non - Certified Salaries	120	\$1,660,581	\$1,649,930	\$1,729,658	\$1,722,369	0.9%	-0.4%
Heating and Cooling for Buildings - Electricity	621	\$590,181	\$587,372	\$485,026	\$638,673	2.0%	31.7%
Operational Supplies	611	\$527,585	\$599,957	\$620,388	\$638,021	4.9%	2.8%
Repairs and Maintenance Services	430	\$330,193	\$340,300	\$493,143	\$348,528	1.4%	-29.3%
Group Health Insurance	222	\$331,048	\$416,235	\$368,525	\$340,810	0.7%	-7.5%
Equipment	730	\$118,800	\$94,611	\$220,044	\$287,431	24.7%	30.6%
Insurance	520	\$185,924	\$228,328	\$203,667	\$204,693	2.4%	0.5%
Severance/Early Retirement Pay	213	\$1,396,550	\$275,387	\$227,778	\$166,526	-41.2%	-26.9%
Certified Salaries	110	\$194,922	\$200,212	\$207,030	\$143,491	-7.4%	-30.7%
Public Employees Retirement Fund	214	\$110,554	\$116,088	\$142,486	\$137,534	5.6%	-3.5%
Social Security Noncertified	211	\$122,035	\$121,543	\$128,660	\$128,129	1.2%	-0.4%
Gasoline and Lubricants	613	\$115,235	\$138,055	\$135,203	\$88,167	-6.5%	-34.8%
Water and Sewage	411	\$57,385	\$63,559	\$91,107	\$79,213	8.4%	-13.1%
Heating and Cooling for Buildings - Gas	622	\$55,167	\$64,111	\$181,540	\$45,174	-4.9%	-75.1%

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Blackford County Schools (515)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Other Group Insurance Authorized by Statute	224	\$43,970	\$44,248	\$42,767	\$40,899	-1.8%	-4.4%
Other Professional and Technical Services	319	\$2,530	\$46	\$0	\$31,357	87.6%	NA
Connectivity	744	\$6,000	\$6,204	\$16,521	\$28,161	47.2%	70.5%
Telephone	531	\$23,598	\$21,218	\$23,303	\$26,995	3.4%	15.8%
Miscellaneous Objects	876 - 899	\$9,590	\$6,395	\$5,902	\$26,858	29.4%	355.1%
Board of Education Services	318	\$32,286	\$16,535	\$8,841	\$21,594	-9.6%	144.2%
Removal of Refuse and Garbage	412	\$18,300	\$20,130	\$20,130	\$20,592	3.0%	2.3%
Social Security Certified	212	\$29,404	\$29,090	\$27,225	\$16,608	-13.3%	-39.0%
Content	747	\$5,244	\$900	\$4,019	\$13,486	26.6%	235.5%
Dues and Fees	810	\$7,890	\$7,995	\$8,365	\$12,536	12.3%	49.9%
Teacher Retirement Fund, After 7-1-95	216	\$11,550	\$12,204	\$11,377	\$11,760	0.5%	3.4%
Board Member Compensation	115	\$10,000	\$10,000	\$5,000	\$10,000	0.0%	100.0%
Unemployment Insurance	230	\$0	\$0	\$6,500	\$9,968	NA	53.4%
Other Purchased Property Services	490 - 499	\$9,488	\$4,843	\$10,320	\$8,829	-1.8%	-14.4%
Gas - Other than heating and Cooling	626	\$7,501	\$16,112	\$14,115	\$7,889	1.3%	-44.1%
Travel	580	\$12,678	\$12,538	\$12,776	\$7,665	-11.8%	-40.0%
Group Life Insurance	221	\$5,517	\$11,672	\$5,449	\$5,296	-1.0%	-2.8%
Tires and Repairs	612	\$4,051	\$3,057	\$1,665	\$5,192	6.4%	211.9%
Improvements Other Than Buildings	715	\$3,629	\$3,818	\$3,673	\$4,075	2.9%	10.9%
Advertising	540	\$4,010	\$3,639	\$3,144	\$3,425	-3.9%	9.0%
Postage and Postage Machine Rental	532	\$1,429	\$74	\$2,405	\$3,323	23.5%	38.2%
Other Supplies and Materials	615, 660 - 689	\$6,604	\$8,174	\$9,168	\$2,664	-20.3%	-70.9%
Official Bond Premiums	525	\$863	\$1,410	\$1,545	\$1,545	15.7%	0.0%
Student Transportation Services	510	\$215	\$0	\$0	\$0	-100.0%	NA
Other Technology Hardware	746	\$0	\$715	\$0	\$0	NA	NA
Construction Services	450	\$4,314	\$4,238	\$4,063	\$0	-100.0%	-100.0%
Teacher Retirement Fund, Prior to 7-1-95	215	\$2,548	\$2,580	\$2,770	\$0	-100.0%	-100.0%
Licensed Employees	135	\$6,352	\$11,560	\$3,494	\$0	-100.0%	-100.0%
Textbooks	630	\$0	\$0	\$33,466	\$0	NA	-100.0%
Overhead and Operational Total		\$6,065,719	\$5,155,083	\$5,522,256	\$5,289,478	-3.4%	-4.2%
Non Operational							
Redemption of Principal	831	\$2,063,818	\$2,189,068	\$2,280,449	\$2,335,000	3.1%	2.4%
Interest	832	\$695,684	\$568,004	\$479,143	\$423,108	-11.7%	-11.7%
Content	747	\$41,947	\$56,347	\$30,160	\$185,954	45.1%	516.6%
Other Professional and Technical Services	319	\$24,577	\$24,247	\$20,261	\$146,308	56.2%	622.1%
Non - Certified Salaries	120	\$102,060	\$86,694	\$87,685	\$85,483	-4.3%	-2.5%
Connectivity	744	\$11,940	\$13,131	\$41,595	\$50,825	43.6%	22.2%
Computer Hardware	741	\$9,386	\$110,344	\$305,699	\$45,987	48.8%	-85.0%

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Blackford County Schools (515)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Certified Salaries	110	\$40,307	\$46,780	\$55,466	\$42,672	1.4%	-23.1%
Equipment	730	\$19,177	\$9,954	\$148	\$41,317	21.2%	27820.7%
Telecommunications Equipment	745	\$627	\$11,338	\$13,386	\$10,882	104.1%	-18.7%
Social Security Noncertified	211	\$7,808	\$6,632	\$6,708	\$6,537	-4.3%	-2.6%
Wireless Equipment	743	\$18,448	\$10,233	\$2,453	\$4,646	-29.2%	89.4%
Social Security Certified	212	\$3,083	\$3,579	\$4,243	\$4,292	8.6%	1.1%
Teacher Retirement Fund, After 7-1-95	216	\$692	\$2,497	\$3,571	\$3,172	46.3%	-11.2%
Improvements Other Than Buildings	715	\$5,926	\$3,318	\$1,500	\$1,795	-25.8%	19.7%
Public Employees Retirement Fund	214	\$0	\$1,100	\$1,312	\$1,476	NA	12.5%
Teacher Retirement Fund, Prior to 7-1-95	215	\$0	\$569	\$527	\$493	NA	-6.4%
Other Technology Hardware	746	\$25,240	\$2,368	\$2,783	\$37	-80.4%	-98.7%
Construction Services	450	\$87,285	\$136,324	\$78,405	\$0	-100.0%	-100.0%
Other Supplies and Materials	615. 660 - 689	\$1,139	\$845	\$0	\$0	-100.0%	NA
Operational Supplies	611	\$454	\$0	\$0	\$0	-100.0%	NA
Professional Development	748	\$679	\$969	\$1,521	\$0	-100.0%	-100.0%
Unemployment Insurance	230	\$0	\$251	\$0	\$0	NA	NA
Non Operational Total		\$3,160,276	\$3,284,591	\$3,417,015	\$3,389,985	1.8%	-0.8%
Grand Total		\$20,052,423	\$18,590,578	\$18,743,796	\$18,748,747	-1.7%	0.0%